

ORDINANCE NO. 582

AN ORDINANCE OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, TO ADOPT THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM 2026-2030 AS PART OF THE TOWN'S COMPREHENSIVE PLAN IN ACCORDANCE WITH MANDATES SET FORTH IN CHAPTER 163, FLORIDA STATUTES; PROVIDING A BUSINESS IMPACT ESTIMATE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENOR'S ERRORS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Indian River Shores has a five-year Capital Improvement Program that is updated annually and is also known as the Capital Outlay and Improvements Program; and

WHEREAS, the Florida Legislature intends that local planning be a continuous and on-going process; and

WHEREAS, growth management legislation, F.S. 163.3177(3), requires an annual update to the Five -Year Capital Improvement Schedule (CIS) in the Capital Improvements Element (CIE).

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, THAT:

Section 1. Adoption.

The Town Council does hereby adopt the Five-Year Capital Improvement Program 2026-2030, attached hereto as Attachment "A", into the Town of Indian River Shores Comprehensive Plan and incorporated by reference.

Section 2. Business Impact Estimate.

Pursuant to Section 166.041(4), Florida Statutes, the Town is required to prepare a business impact estimate for certain proposed ordinances. The purpose of Ordinance No. 582 is to comply with Section 163.3177(3), Florida Statutes, by providing the required annual update to the Capital Improvements Element (CIE) of the Town's Comprehensive Plan. As such, no business impact estimate is required.

Section 3. Conflicts.

All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed to the extent of the conflict.

Section 4. Severability.

If any Section or portion of a Section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.

Section 5. Effectivity.

This ordinance shall become effective upon its final adoption and as provided by general law.

1st Reading: September 16, 2025

Published: October 5, 2025

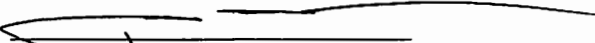
2nd Reading: October 28, 2025

I HEREBY CERTIFY that the foregoing Ordinance was passed by the Town Council of the Town of Indian River Shores, Florida, on this ____ day of October, 2025.

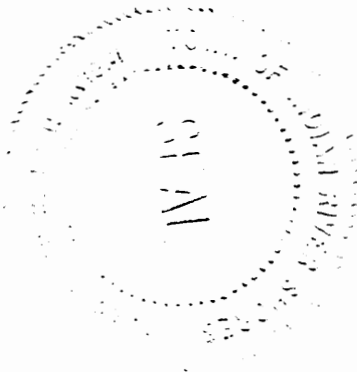


Brian T. Foley, Mayor

ATTEST:



Janice C. Rutan, Town Clerk



TOWN OF INDIAN RIVER SHORES, FLORIDA
FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2026 - 2030

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
GENERAL GOVERNMENT									
Town Manager									
Vehicle	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	-	61,000	61,000
Finance									
Copier	R	General Fund	Infrastructure Surtax/ General Revenues	-	10,000	-	-	-	10,000
Financial system software	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	-	27,000	27,000
Postal Center									
Postage meter/scale	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	-	-	-	-	10,000
IT/MIS									
Computer server	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	15,000	-	-	15,000
WIFI device replacement	R	General Fund	Infrastructure Surtax/ General Revenues	-	10,000	-	-	-	10,000
Town-wide VOIP Phone System	R	General Fund	Infrastructure Surtax/ General Revenues	-	55,000	-	-	-	55,000
Records management & workflow software	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	10,904	-	-	10,904
System security software	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	23,200	-	-	23,200
Email security software	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	17,600	-	-	17,600
Public Works									
Enclosed Cargo Trailer	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	6,500	-	-	6,500
Vehicle	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	60,000	-	-	60,000
General Government									
Air conditioner replacements	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	10,500	11,000	11,500	12,000	55,000
TOTAL GENERAL GOVERNMENT				20,000	85,500	144,204	11,500	100,000	361,204

TOWN OF INDIAN RIVER SHORES, FLORIDA
FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2026 - 2030

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
PUBLIC SAFETY									
Public Safety									
Message board	R	General Fund	Infrastructure Surtax/ General Revenues	-	20,000	-	-	-	20,000
Active shooter kits	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	20,000	-	-	20,000
SWAT vests	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	15,000	-	-	15,000
EMS simulation training dummies	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	10,000	10,000	10,000	10,000	50,000
Fire Hose sections	R	General Fund	Infrastructure Surtax/ General Revenues	15,000	15,000	15,000	15,000	15,000	75,000
Front Office Copier	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	-	-	-	-	10,000
Sergeant Furniture	R	General Fund	Infrastructure Surtax/ General Revenues	25,000	-	-	-	-	25,000
Replacement Furniture	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	-	-	-	-	10,000
Taser	R	General Fund	Infrastructure Surtax/ General Revenues	-	40,000	-	-	-	40,000
Float Vest	R	General Fund	Infrastructure Surtax/ General Revenues	8,300	-	-	-	-	8,300
TIC	R	General Fund	Infrastructure Surtax/ General Revenues	5,000	-	-	-	-	5,000
Patrol vehicles	R	General Fund	Infrastructure Surtax/ General Revenues	69,000	72,000	76,000	80,000	85,000	382,000
Administrative vehicles	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	67,000	-	70,000	137,000
ATV	R	General Fund	Infrastructure Surtax/ General Revenues	15,000	-	-	20,000	-	35,000
Ambulance	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	450,000	-	450,000
Fire engine	R	General Fund	Infrastructure Surtax/ General Revenues	850,000	-	-	-	-	850,000
Ladder fire truck	R	General Fund	Infrastructure Surtax/ General Revenues	-	1,300,000	-	-	-	1,300,000

TOWN OF INDIAN RIVER SHORES, FLORIDA
FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2026 - 2030

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
PUBLIC SAFETY (continued)									
Building									
Copier	R	Planning, Zoning & Building Fund	Building permit fees	-	9,000	-	-	-	9,000
Scanner	R	Planning, Zoning & Building Fund	Building permit fees	15,000	-	-	-	-	15,000
Vehicles	R	Planning, Zoning & Building Fund	Building permit fees	-	-	50,000	-	-	50,000
TOTAL PUBLIC SAFETY				1,032,300	1,466,000	253,000	575,000	180,000	3,506,300

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
TRANSPORTATION									
Public Works									
Beachcomber Lane *	R	General Fund	Infrastructure Replacement Reserves/General Revenues	-	-	-	-	-	-
Pebble Lane*	R	General Fund	Infrastructure Replacement Reserves/General Revenues	-	-	-	-	-	-
Sunrise Terrace	R	General Fund	Infrastructure Replacement Reserves/General Revenues	-	377,482	-	-	-	377,482
Reef Lane	R	General Fund	Infrastructure Replacement Reserves/General Revenues	-	-	-	-	324,859	324,859
Winter Beach Rd	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	-	-	-	36,850	36,850
TOTAL TRANSPORTATION				-	377,482	-	-	361,709	739,191
TOTAL CAPITAL IMPROVEMENT PROJECTS				1,052,300	1,928,982	397,204	586,500	641,709	4,606,695

*These projects were fully funded in FY 2025 and are currently in progress. The projects are anticipated to be completed in 2026; however, because no additional funding is required beyond the FY 2025 appropriation, they are not included in the 2026 capital schedule above. Any unspent balances at the close of FY 2025 will be carried forward to complete the projects.